



| City of Santa Barbara | | | | | | | |
|-----------------------|----------------------|-----------------|----------------------|-----------------|----------------------|-----------------|------------------|
| SALES TAX | | | | | | | |
| Quarter Ended | FY 2020 | Change Prior Yr | FY 2021 | Change Prior Yr | FY 2022 | Change Prior Yr | Change to Budget |
| Sep 30 | 6,365,916 | -7.1% | 5,920,315 | -7.0% | 7,270,487 | 22.8% | |
| Dec 31 | 6,409,400 | 3.7% | 5,615,712 | -12.4% | 7,400,797 | 31.8% | |
| Mar 31 | 3,887,819 | -27.5% | 5,467,998 | 40.6% | 6,441,636 | 17.8% | |
| Jun 30 | 4,920,122 | -15.0% | 7,345,841 | 49.3% | 7,390,811 | 0.6% | |
| Totals | \$ 21,583,257 | -10.8% | \$ 24,349,865 | 12.8% | \$ 28,503,731 | 17.1% | 22.7% |
| FY 22 Adopted | | | | | 23,239,045 | | |



| City of Santa Barbara | | | |
|----------------------------------|------------------|-------------------------|-----------------------|
| TRANSIENT OCCUPANCY TAXES | | | |
| Month | FY 2023 | Change to Budget | FY 2023 Budget |
| Jul | 3,967,438 | 19.5% | 3,321,278 |
| Aug | 3,591,052 | 19.4% | 3,006,386 |
| Sep | | | 2,506,262 |
| Oct | | | 2,435,084 |
| Nov | | | 1,983,001 |
| Dec | | | 1,674,673 |
| Jan | | | 1,277,211 |
| Feb | | | 1,701,121 |
| Mar | | | 2,370,426 |
| Apr | | | 2,707,024 |
| May | | | 2,453,028 |
| Jun | | | 2,864,770 |
| FY Total | 7,558,491 | 19.5% | 28,300,264 |

The table above includes the 10% charge (credited to the General Fund) and the 2% charge (as adopted after passage of Measure B, credited to Creeks/Clean Water Fund).